|  |
| --- |
| **2022年部门预算** |
| **2022年02月22日** |

# 部门收支总表

表1

部门： 金额单位：万元

|  |  |  |  |
| --- | --- | --- | --- |
| **收 入** | | **支 出** | |
| **项 目** | **预算数** | **项 目** | **预算数** |
| 一、一般公共预算拨款收入 | 475.92 | 一、一般公共服务支出 |  |
| 二、政府性基金预算拨款收入 |  | 二、外交支出 |  |
| 三、国有资本经营预算拨款收入 |  | 三、国防支出 |  |
| 四、事业收入 |  | 四、公共安全支出 |  |
| 五、事业单位经营收入 |  | 五、教育支出 |  |
| 六、其他收入 |  | 六、科学技术支出 | 55.32 |
|  |  | 七、文化旅游体育与传媒支出 |  |
|  |  | 八、社会保障和就业支出 | 35.07 |
|  |  | 九、社会保险基金支出 |  |
|  |  | 十、卫生健康支出 | 17.54 |
|  |  | 十一、节能环保支出 |  |
|  |  | 十二、城乡社区支出 |  |
|  |  | 十三、农林水支出 | 383.79 |
|  |  | 十四、交通运输支出 |  |
|  |  | 十五、资源勘探工业信息等支出 |  |
|  |  | 十六、商业服务业等支出 |  |
|  |  | 十七、金融支出 |  |
|  |  | 十八、援助其他地区支出 |  |
|  |  | 十九、自然资源海洋气象等支出 |  |
|  |  | 二十、住房保障支出 | 39.52 |
|  |  | 二十一、粮油物资储备支出 |  |
|  |  | 二十二、国有资本经营预算支出 |  |
|  |  | 二十三、灾害防治及应急管理支出 |  |
|  |  | 二十四、预备费 |  |
|  |  | 二十五、其他支出 |  |
|  |  | 二十六、转移性支出 |  |
|  |  | 二十七、债务还本支出 |  |
|  |  | 二十八、债务付息支出 |  |
|  |  | 二十九、债务发行费用支出 |  |
|  |  | 三十、抗疫特别国债安排的支出 |  |
| **本 年 收 入 合 计** | 475.92 | **本 年 支 出 合 计** | **531.24** |
| 七、用事业基金弥补收支差额 |  | 三十一、事业单位结余分配 |  |
| 八、上年结转 | 55.32 | 其中：转入事业基金 |  |
|  |  | 三十二、结转下年 |  |
| **收 入 总 计** | **531.24** | **支 出 总 计** | **531.24** |

部门：

# 部门收入总表

表1-1

金额单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | **合计** | **上年结转** | **一般公共预算拨款收入** | **政府性基金预算拨款收入** | **国有资本经营预算拨款收入** | **事业收入** | **事业单位经营收入** | **其他收入** | **上级补助收入** | **附属单位上缴收入** | **用事业基金弥补收支差额** |
| **单位代码** | **单位名称（科目）** |
|  | **合 计** | **531.24** | **55.32** | **475.92** |  |  |  |  |  |  |  |  |
|  |  | **531.24** | 55.32 | 475.92 |  |  |  |  |  |  |  |  |
| 621001 | 广元市农业科学研究院 | **531.24** | 55.32 | 475.92 |  |  |  |  |  |  |  |  |

部门：

**部门支出总表**

表1-2

金额单位：万元

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | | | | **合计** | **基本支出** | **项目支出** | **上缴上级支出** | **对附属单位补助支出** |
| **科目编码** | | | **单位代码** | **单位名称（科目）** |
| **类** | **款** | **项** |
|  |  |  |  | **合 计** | **531.24** | **463.95** | **67.29** |  |  |
|  |  |  |  |  | 531.24 | 463.95 | 67.29 |  |  |
|  |  |  |  | 广元市农业科学研究院 | 531.24 | 463.95 | 67.29 |  |  |
| 206 | 03 | 02 | 621001 | 社会公益研究 | 20.00 |  | 20.00 |  |  |
| 206 | 07 | 99 | 621001 | 其他科学技术普及支出 | 28.57 |  | 28.57 |  |  |
| 206 | 99 | 99 | 621001 | 其他科学技术支出 | 6.75 |  | 6.75 |  |  |
| 208 | 05 | 05 | 621001 | 机关事业单位基本养老保险缴费支出 | 35.07 | 35.07 |  |  |  |
| 210 | 11 | 99 | 621001 | 其他行政事业单位医疗支出 | 17.54 | 17.54 |  |  |  |
| 213 | 01 | 04 | 621001 | 事业运行 | 383.79 | 371.82 | 11.97 |  |  |
| 221 | 02 | 01 | 621001 | 住房公积金 | 39.52 | 39.52 |  |  |  |

部门：

# 财政拨款收支预算总表

表2

金额单位：万元

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **收 入** | | **支 出** | | | | |
| **项 目** | **预算数** | **项 目** | **合计** | **一般公共预算** | **政府性基金预算** | **国有资本经营预算** |
| 一、本年收入 | 475.92 | 一、本年支出 | 531.24 | 531.24 |  |  |
| 一般公共预算拨款收入 | 475.92 | 一般公共服务支出 |  |  |  |  |
| 政府性基金预算拨款收入 |  | 外交支出 |  |  |  |  |
| 国有资本经营预算拨款收入 |  | 国防支出 |  |  |  |  |
| 一、上年结转 | 55.32 | 公共安全支出 |  |  |  |  |
| 一般公共预算拨款收入 | 55.32 | 教育支出 |  |  |  |  |
| 政府性基金预算拨款收入 |  | 科学技术支出 | 55.32 | 55.32 |  |  |
| 国有资本经营预算拨款收入 |  | 文化旅游体育与传媒支出 |  |  |  |  |
|  |  | 社会保障和就业支出 | 35.07 | 35.07 |  |  |
|  |  | 社会保险基金支出 |  |  |  |  |
|  |  | 卫生健康支出 | 17.54 | 17.54 |  |  |
|  |  | 节能环保支出 |  |  |  |  |
|  |  | 城乡社区支出 |  |  |  |  |
|  |  | 农林水支出 | 383.79 | 383.79 |  |  |
|  |  | 交通运输支出 |  |  |  |  |
|  |  | 资源勘探工业信息等支出 |  |  |  |  |
|  |  | 商业服务业等支出 |  |  |  |  |
|  |  | 金融支出 |  |  |  |  |
|  |  | 援助其他地区支出 |  |  |  |  |
|  |  | 自然资源海洋气象等支出 |  |  |  |  |
|  |  | 住房保障支出 | 39.52 | 39.52 |  |  |
|  |  | 粮油物资储备支出 |  |  |  |  |
|  |  | 国有资本经营预算支出 |  |  |  |  |
|  |  | 灾害防治及应急管理支出 |  |  |  |  |
|  |  | 其他支出 |  |  |  |  |
|  |  | 债务付息支出 |  |  |  |  |
|  |  | 债务发行费用支出 |  |  |  |  |
|  |  | 抗疫特别国债安排的支出 |  |  |  |  |

**财政拨款支出预算表（政府经济分类科目）**

表2-1

部门： 金额单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | | | **总计** | **省级当年财政拨款安排** | | | | | | | | | | **中央提前通知专项转移支付等** | | | | | | | | | | **上年结转安排** | | | | | | | | | | | | |
| **科目编码** | | **单位代码** | **单位名称（科目）** | **合计** | **一般公共预算拨款** | | | **政府性基金安排** | | | **国有资本经营预算安排** | | | **合计** | **一般公共预算拨款** | | | **政府性基金安排** | | | **国有资本经营预算安排** | | | **合计** | **一般公共预算拨款** | | | **政府性基金安排** | | | **国有资本经营预算安排** | | | **上年应返还额度结转** | | |
| **类** | **款** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** | **小计** | **基本支出** | **项目支出** |
|  |  |  | **合 计** | **531.24** | **475.92** | **475.92** | **463.95** | **11.97** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **55.32** |  |  |  |  |  |  |  |  |  | **55.32** |  | **55.32** |
|  |  |  |  | 531.24 | 475.92 | 475.92 | 463.95 | 11.97 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 55.32 |  |  |  |  |  |  |  |  |  | 55.32 |  | 55.32 |
|  |  |  | 广元市农业科学研究院 | 531.24 | 475.92 | 475.92 | 463.95 | 11.97 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 55.32 |  |  |  |  |  |  |  |  |  | 55.32 |  | 55.32 |
|  |  |  | 对事业单位经常性补助 | 510.87 | 455.55 | 455.55 | 455.55 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 55.32 |  |  |  |  |  |  |  |  |  | 55.32 |  | 55.32 |
| 505 | 01 | 621001 | 工资福利支出 | 389.52 | 389.52 | 389.52 | 389.52 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 505 | 02 | 621001 | 商品和服务支出 | 121.35 | 66.03 | 66.03 | 66.03 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 55.32 |  |  |  |  |  |  |  |  |  | 55.32 |  | 55.32 |
|  |  |  | 对个人和家庭的补助 | 8.40 | 8.40 | 8.40 | 8.40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 509 | 01 | 621001 | 社会福利和救助 | 8.40 | 8.40 | 8.40 | 8.40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 其他支出 | 11.97 | 11.97 | 11.97 |  | 11.97 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 599 | 99 | 621001 | 其他支出 | 11.97 | 11.97 | 11.97 |  | 11.97 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

部门：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | | | | **合计** | **工资福利支出** | | | | | | | | | | | | | **商品和服务支出** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **科目编码** | | | **单位代码** | **单位名称（科目）** | **基本工资** | **津贴补贴** | **奖金** | **伙食补助费** | **绩效工资** | **机关事业单位基本养老保险缴费** | **职业年金缴费** | **职工基本医疗保险缴费** | **公务员医疗补助缴费** | **其他社会保障缴费** | **住房公积金** | **医疗费** | **其他工资福利支出** | **办公费** | **印刷费** | **咨询费** | **手续费** | **水费** | **电费** | **邮电费** | **取暖费** | **物业管理费** | **差旅费** | **因公出国（境） 费用** | **维修（护）费** | **租赁费** | **会议费** | **培训费** | **公务接待费** | **专用材料费** | **被装购置费** | **专用燃料费** | **劳务费** | **委托业务费** | **工会经费** | **福利费** | **公务用车运行维护费** | **其他交通费用** | **税金及附加费用** | **其他商品和服务支出** | **离休费** | **退休费** | **退职（役）费** |
| **类** | **款** | **项** |
|  |  |  |  | **合 计** | **531.24** | **129.92** | **17.09** | **60.00** |  | **87.98** | **35.07** |  | **17.54** |  | **2.41** | **39.52** |  |  | **14.00** |  |  | **0.50** | **1.00** | **4.00** | **4.00** |  |  | **6.00** |  | **2.00** |  |  | **0.50** | **0.97** | **2.00** |  |  | **6.00** |  | **2.63** | **3.94** | **7.76** |  |  | **66.05** |  |  |  |
|  |  |  |  |  | 531.24 | 129.92 | 17.09 | 60.00 |  | 87.98 | 35.07 |  | 17.54 |  | 2.41 | 39.52 |  |  | 14.00 |  |  | 0.50 | 1.00 | 4.00 | 4.00 |  |  | 6.00 |  | 2.00 |  |  | 0.50 | 0.97 | 2.00 |  |  | 6.00 |  | 2.63 | 3.94 | 7.76 |  |  | 66.05 |  |  |  |
|  |  |  |  | 广元市农业科学研究院 | 531.24 | 129.92 | 17.09 | 60.00 |  | 87.98 | 35.07 |  | 17.54 |  | 2.41 | 39.52 |  |  | 14.00 |  |  | 0.50 | 1.00 | 4.00 | 4.00 |  |  | 6.00 |  | 2.00 |  |  | 0.50 | 0.97 | 2.00 |  |  | 6.00 |  | 2.63 | 3.94 | 7.76 |  |  | 66.05 |  |  |  |
| 206 | 03 | 02 | 621001 | 社会公益研究 | 20.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 20.00 |  |  |  |
| 206 | 07 | 99 | 621001 | 其他科学技术普及支出 | 28.57 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 28.57 |  |  |  |
| 206 | 99 | 99 | 621001 | 其他科学技术支出 | 6.75 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 6.75 |  |  |  |
| 208 | 05 | 05 | 621001 | 机关事业单位基本养老保险缴费支出 | 35.07 |  |  |  |  |  | 35.07 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 210 | 11 | 99 | 621001 | 其他行政事业单位医疗支出 | 17.54 |  |  |  |  |  |  |  | 17.54 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 213 | 01 | 04 | 621001 | 事业运行 | 383.79 | 129.92 | 17.09 | 60.00 |  | 87.98 |  |  |  |  | 2.41 |  |  |  | 14.00 |  |  | 0.50 | 1.00 | 4.00 | 4.00 |  |  | 6.00 |  | 2.00 |  |  | 0.50 | 0.97 | 2.00 |  |  | 6.00 |  | 2.63 | 3.94 | 7.76 |  |  | 10.73 |  |  |  |
| 221 | 02 | 01 | 621001 | 住房公积金 | 39.52 |  |  |  |  |  |  |  |  |  |  | 39.52 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**一般公共预算支出预算表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **对个人和家庭的补助** | | | | | | | | | **转移性支出** | **债务利息及费用支出** | | | | **债务还本支出** | | **资本性支出（基本建设）** | | | | | | | | | | | | **资本性支出** | | | | | | | | | | | | | | | | **对企业补助（基本建设）** | | **对企业补助** | | |
| **抚恤金** | **生活补助** | **救济费** | **医疗费补助** | **助学金** | **奖励金** | **个人农业生产补贴** | **代缴社会保险费** | **其他对个人和家庭的补助** | **不同级政府间转移支付** | **国内债务付息** | **国外债务付息** | **国内债务发行费用** | **国外债务发行费用** | **国内债务还本** | **国外债务还本** | **房屋建筑物购建** | **办公设备购置** | **专用设备购置** | **基础设施建设** | **大型修缮** | **信息网络及软件购置更新** | **物资储备** | **公务用车购置** | **其他交通工具购置** | **文物和陈列品购置** | **无形资产购置** | **其他基本建设支出** | **房屋建筑物购建** | **办公设备购置** | **专用设备购置** | **基础设施建设** | **大型修缮** | **信息网络及软件购置更新** | **物资储备** | **土地补偿** | **安置补助** | **地上附着物和青苗补偿** | **拆迁补偿** | **公务用车购置** | **其他交通工具购置** | **文物和陈列品购置** | **无形资产购置** | **其他资本性支出** | **资本金注入** | **其他对企业补助** | **资本金注入** | **政府投资基金股权投资** | **费用补贴** |
|  | **8.40** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 8.40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 8.40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 8.40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

表3

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金额单位：万元 | | | | | | | | | | |
|  | | **对社会保障基金补助** | | | **其他支出** | | | | |  |
| **利息补贴** | **其他对企业补助** | **对社会保险基金补助** | **补充全国社会保障基金** | **对机关事业单位职业年金的补助** | **国家赔偿费用支出** | **对民间非营利组织和群众性自治组织补贴** | **经常性赠与** | **资本性赠与** | **其他支出** |
|  |  |  |  |  |  |  |  |  | **11.97** |
|  |  |  |  |  |  |  |  |  | 11.97 |
|  |  |  |  |  |  |  |  |  | 11.97 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | 11.97 |
|  |  |  |  |  |  |  |  |  |  |

部门：

# 一般公共预算基本支出预算表

表3-1

金额单位：万元

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | | | **基本支出** | | |
| **科目编码** | | **单位代码** | **单位名称（科目）** | **合计** | **人员经费** | **公用经费** |
| **类** | **款** |
|  |  |  | **合 计** | **463.95** | **397.92** | **66.03** |
|  |  |  |  | 463.95 | 397.92 | 66.03 |
|  |  | 621001 | 广元市农业科学研究院 | 463.95 | 397.92 | 66.03 |
|  |  | 505 | 对事业单位经常性补助 | 455.55 | 389.52 | 66.03 |
| 505 | 02 | 50502 | 商品和服务支出 | 66.03 |  | 66.03 |
| 505 | 01 | 50501 | 工资福利支出 | 389.52 | 389.52 |  |
|  |  | 509 | 对个人和家庭的补助 | 8.40 | 8.40 |  |
| 509 | 01 | 50901 | 社会福利和救助 | 8.40 | 8.40 |  |

部门：

# 一般公共预算项目支出预算表

表3-2

金额单位：万元

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **科目编码** | | | **单位代码** | **单位名称（科目）** | **金额** |
| **类** | **款** | **项** |
|  |  |  |  | **合 计** | **67.29** |
|  |  |  |  |  | 67.29 |
|  |  |  |  | 广元市农业科学研究院 | 67.29 |
|  |  |  |  | 社会公益研究 | 20.00 |
| 206 | 03 | 02 | 621001 | 2021玉米创新团队 | 10.00 |
| 206 | 03 | 02 | 621001 | 2021水果创新团队项目 | 10.00 |
|  |  |  |  | 其他科学技术普及支出 | 28.57 |
| 206 | 07 | 99 | 621001 | 2021院士工作站 | 28.57 |
|  |  |  |  | 其他科学技术支出 | 6.75 |
| 206 | 99 | 99 | 621001 | 2021院士工作站 | 6.75 |
|  |  |  |  | 事业运行 | 11.97 |
| 213 | 01 | 04 | 621001 | 乡村振兴工作经费 | 3.64 |
| 213 | 01 | 04 | 621001 | 2022农业科研土地租金 | 6.00 |
| 213 | 01 | 04 | 621001 | 肉牛羊工作经费 | 1.00 |
| 213 | 01 | 04 | 621001 | 马铃薯新品种（品系）筛选及应用 | 0.80 |
| 213 | 01 | 04 | 621001 | 智能温室运行及维护费 | 0.53 |

部门：

# 一般公共预算“三公”经费支出预算表

表3-3

金额单位：万元

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **单位编码** | **单位名称（科目）** | **当年财政拨款预算安排** | | | | | |
| **合计** | **因公出国（境） 费用** | **公务用车购置及运行费** | | | **公务接待费** |
| **小计** | **公务用车购置费** | **公务用车运行费** |
|  | **合 计** | **8.73** |  | **7.76** |  | **7.76** | **0.97** |
|  |  | 8.73 |  | 7.76 |  | 7.76 | 0.97 |
| 621001 | 广元市农业科学研究院 | 8.73 |  | 7.76 |  | 7.76 | 0.97 |

部门：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | | | | **本年政府性基金预算支出** | | |
| **科目编码** | | | **单位代码** | **单位名称（科目）** | **合计** | **基本支出** | **项目支出** |
| **类** | **款** | **项** |
|  |  |  |  | **合 计** |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

# 政府性基金支出预算表

表4 金额单位：万元

备注：本表无数据

部门：

# 政府性基金预算“三公”经费支出预算表

表4-1

金额单位：万元

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **单位编码** | **单位名称（科目）** | **当年财政拨款预算安排** | | | | | |
| **合计** | **因公出国（境） 费用** | **公务用车购置及运行费** | | | **公务接待费** |
| **小计** | **公务用车购置费** | **公务用车运行费** |
|  | **合 计** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

备注：本表无数据

部门：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **项 目** | | | | | **本年国有资本经营预算支出** | | |
| **科目编码** | | | **单位代码** | **单位名称（科目）** | **合计** | **基本支出** | **项目支出** |
| **类** | **款** | **项** |
|  |  |  |  | **合 计** |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

# 国有资本经营预算支出预算表

表5 金额单位：万元

备注：本表无数据